HILLINGTON PARISH COUNCIL HALF YEAR REVIEW - (01/04/2021 to 30/09/2021)

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	Budgeted	Expenses Actual	Variance			Budgeted	Income Actual	Variance
A dual mintuntin					Incomo			
Administration	1462.00	1235.68	226.32	1	Income	5090.00	5090.00	0.00
Clerk Salary Clerk Expenses	120.00	88.00	32.00	1	Precept Grant	0.00	30.00	30.00
Meetings	0.00	0.00	0.00		Bank Interest	2.00	0.00	-2.00
Training	50.00	0.00	50.00		Other	0.00	0.00	0.00
-		9.90			Other	5092.00	5120.00	
Travel	50.00		40.10	2		5092.00	5120.00	28.00
Insurance	365.00	400.14	-35.14	2	VAT Refund	0.00	0.00	0.00
Subscriptions	130.00	0.00	130.00		VAT Refund	0.00	0.00	0.00
Bank Charges	36.00	36.00	0.00			5003.00	F130.00	20.00
ICO Data Protection	35.00	35.00	0.00	2		5092.00	5120.00	28.00
Website	55.00	96.00	-41.00	3	F do -1 04 04 2024	40047.00	40047.00	0.00
Highways & Amenities	100.00	155.40	FF 40	_	Funds at 01.04.2021	10817.98	10817.98	0.00
Village Streets	100.00	155.48	-55.48	4	Income & Dete	F003.00	E430.00	20.00
Village Events	100.00	0.00	100.00		Income to Date	5092.00	5120.00	28.00
Highways	50.00	0.00	50.00		Expenses to Date	2643.00	2096.89	546.11
Section 137 Payments	0.00	0.00	0.00		Fdo at 30 00 3034	12200.00	12041.00	F74 44
Donations	0.00	0.00	0.00		Funds at 30.09.2021	13266.98	13841.09	574.11
Provisions	0.00	0.00	0.00			<u> </u>		
Churchyard Grant	0.00	0.00	0.00					
Election Recharge	0.00	0.00	0.00					
CIL	0.00	0.00	2.22					
CIL Expenditure	0.00	0.00	0.00					
NET TOTAL	2553.00	2056.20	496.80					
VAT	90.00	40.69	49.31					
GROSS TOTAL	2643.00	2096.89	546.11					
Notes:- 1 2 3 4	CiLCA applie 1st year of fi Includes cos Includes dog	Clerk's salary increase in respect of CiLCA applied from 1st June. 1st year of fixed cost 3 year deal. Includes costs from previous year. Includes dog bin emptying charges from previous year.						