

HILLINGTON PARISH COUNCIL

YEAR ENDING 31 MARCH 2024

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

£

VARIANCE - REDUCTION 1978

AS FOLLOWS:

NCC CONTRIBUTION TO SAM2 UNIT 3319

VAT REFUNDS 691

4010

LESS: CIL RECEIVED 1695

NCC GRANT 200

BANK INTEREST 137 2032

1978

BOX 4 STAFF COSTS

VARIANCE - INCREASE 378

NATIONAL WAGE SETTLEMENT OF £1 PER HOUR
BACK-DATED TO 1 APRIL 2023.

BOX 6 ALL OTHER PAYMENTS

VARIANCE - REDUCTION 5251

AS FOLLOWS:

SAM 2 UNIT & POSTS 3904

VILLAGE JUBILEE EVENTS 1217

VAT INCURRED ON PURCHASES 997

GLASDON JUBILEE BIN 627

6745

LESS: DONATIONS 1160

STAFF AND GENERAL ADMIN EXPENSES 240

CHURCHYARD GRANT 50

ELECTION EXPENSES 46 1496

5249

BOX 9 FIXED ASSETS

VARIANCE - INCREASE 387

AS FOLLOWS:

ADDITIONS: GLASDON DOG WASTE BIN 387